

## **Requires Proposal**

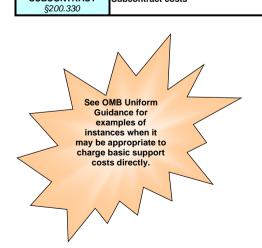
Normally
Direct Costs

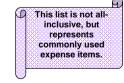
## Budget Detail or documented sponsor prior approval



SALARIES, WAGES, & RELATED STAFF BENEFITS Appendix III B6 \$200.413 \$200.430 \$200.431	Technical work performed by:  Principal investigator Post docs Graduate students College work study students Clinical lab technicians Undergraduate student	Technical work integral to and directly allocable to Statement of Work performed by: Business Manager/Budget Director Administrative Assistant Accountant Department administrator Staff assistant	Clerical or administrative work performed by:  Business Manager/Budget Director  Administrative Assistant  Accountant  Department administrator  Staff assistant
TRAVEL \$200.474 \$200.456 \$200.463	Directly applicable to project requirements  Meetings required by sponsor (e.g. kickoff meeting)  Travel within the grant period to disseminate project results	Short-term travel visas	Travel not directly applicable to project requirements  Longer term immigration visas  Marketing/development
SERVICE CENTER  CHARGES  §200.468	Animal care  Lab testing services	Printing / copying / graphic arts Materials integral and directly allocable to the Statement of Work (SOW)	Printing / copying / graphic arts Computer maintenance Computer file storage Port / line charges
FACILITIES & UTILITIES		Utilities required by unusual circumstances such as rental of non-UT or foreign facility Facilities upgrades if required by the statement of work, identified in the budget, budget justification	Utilities General facilities maintenance
Appendix III B4		and approved by the sponsor	
.,	Freight / express deliveries: Transport technical project material Telephone charges: Long distance	and approved by the sponsor	Postage: Express delivery of routine reports U.S. non-priority mail Telephone charges: Basic line charge Local calls Cellular phones Pagers Voice mail
COMMUNICATIONS	Transport technical project material  Telephone charges:	Essential and allocable maintenance on essential equipment required for use on the project	Express delivery of routine reports U.S. non-priority mail Telephone charges: Basic line charge Local calls Cellular phones Pagers
COMMUNICATIONS  Appendix III B6(b)  EQUIPMENT MAINTENANCE	Transport technical project material  Telephone charges: Long distance  Scientific equipment maintenance research, medical and technical equipment and	Essential and allocable maintenance on essential	Express delivery of routine reports U.S. non-priority mail Telephone charges: Basic line charge Local calls Cellular phones Pagers Voice mail  General equipment maintenance General computer hardware maintenance (and
COMMUNICATIONS  Appendix III B6(b)  EQUIPMENT MAINTENANCE  §200.452  PUBLICATIONS & SUBSCRIPTIONS	Transport technical project material  Telephone charges: Long distance  Scientific equipment maintenance research, medical and technical equipment and related maintenance contracts)	Essential and allocable maintenance on essential equipment required for use on the project	Express delivery of routine reports U.S. non-priority mail  Telephone charges: Basic line charge Local calls Cellular phones Pagers Voice mail  General equipment maintenance General computer hardware maintenance (and related maintenance contracts)

ADVERTISING	Recruit project participants	Public Notices specifically required	Employment
§200.421 / §200.463	Recruit project specific employees, such as postdocs	by the Federal award	Public notices
0	<u>r</u>	•	
SUPPLIES &	Medical, scientific, & laboratory supplies:		Office supplies:
0011 LILO U		Materials and supplies directly necessary to carry	Dana manalla manan tahlata filas faldana
	Lab notebooks	out specific statement of work activities of Federal	Pens, pencils, paper, tablets, files, folders, binders, transparencies, staples, post-it-notes
MATERIAL \$200.453 Appendix III B6(b)		award	bilidors, transparentices, stapies, post it notes
	Zip disks used to store specific project data	Participant instructional materials required for educational sessions	
	Glass and plastic ware, culture dishes,	educational sessions	
	beakers, syringes		General purpose computer supplies:
	Chemicals		Diskettes, printer paper, toner cartridges
	Radioactive substances		Word processing software
	Scientific software		Spreadsheet software
	Educational supplies Pharmaceutical supplies		
	Friamaceutical supplies		
STUDENT COSTS	Stipend		
§200.466	Tuition & fees		
§200.469	Other related expenses		
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MEALS &		Project conference or seminar specifically required on project	
REFRESHMENTS		required on project	
§200.432 / §200.438			
		-	
PARTICIPANT		Participant Support Costs such as stipends,	
SUPPORT COSTS		subsistance allowances, travel allowances,	
§200.456		and registration fees and approved educational and cultural activities	
		and canada delivines	
CONTRACTUAL	Other contractual services:		
SERVICES	Speaker Fees		
§200.459	Expert trainer or advisor for project External evaluator for project		
§200.432	Photographic development		
§200.330	Airport pickup of specimens		
	Special Purpose equipment:	Essential and Allocable computer hardware	General purpose computer hardware:
EQUIPMENT			I
EQUIPMENT		Desktop & laptop PC's and related supplies such	
EQUIPMENT	Scientific medical research and technical	as servers, scanners, and printers that are	
EQUIPMENT	Scientific, medical, research, and technical	as servers, scanners, and printers that are essential and allocable but not necessarily soley	Servers, scanners, printers, desktop and lapto PC's
	Scientific, medical, research, and technical	as servers, scanners, and printers that are essential and allocable but not necessarily soley dedicated.	PC's
§200.439		as servers, scanners, and printers that are essential and allocable but not necessarily soley	PC's  General purpose equipment:
	Project-specific computer hardware:	as servers, scanners, and printers that are essential and allocable but not necessarily soley dedicated. Only allocable costs may be charged.	PC's  General purpose equipment: Copier
§200.439	Project-specific computer hardware: Specially required due to technical nature of the	as servers, scanners, and printers that are essential and allocable but not necessarily soley dedicated. Only allocable costs may be charged.	General purpose equipment:
§200.439	Project-specific computer hardware:	as servers, scanners, and printers that are essential and allocable but not necessarily soley dedicated. Only allocable costs may be charged.	PC's  General purpose equipment: Copier





November 8, 2014